

## Sports Premium Funding 17/18

We are fortunate to receive additional funding via the P.E. & Sport Premium. For 2017/18 this funding is expected to be a total of **£17800**.

### Background to funding

Following the Olympic Games in 2012 the government provided additional funding into schools for school PE and Sport. It provided funding of £150 million per annum for academic years 2013/14 and 2014/15 this funding has continued into 2015/16, 2016/17 and will increase in 2017/18.

Schools must use the funding to improve the quality of PE and sport they offer. This in turn will help all pupils develop the skills, knowledge and motivation to lead a healthy and active lifestyle and hopefully a lifelong participation in physical activity and sport.

It is the expectation that schools will see an improvement against the following **5 key indicators**:

1. The engagement of ALL pupils in regular physical activity- kick-starting healthy active lifestyles.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to pupils.
5. Increased participation in competitive sport.

Academic Year: 2017/18		Total fund allocated: <b>£17800</b>		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity				Percentage of total allocation: 20.22%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> <li>• Subsidise the lettings of before school sport/breakfast (reduced rate) club.</li> </ul>	Engage with providers to attract them to our premises with no overhead costs.	£3000	<ul style="list-style-type: none"> <li>• To enable all pupils to take up the option of pre-school fitness and sports, including a healthy breakfast at a reduced cost. To encourage after school provision of</li> </ul>	School to be able to budget regardless of funding for this to be possible.

<ul style="list-style-type: none"> <li>Have KS1 lunch time huff and puff led by lunch time supervisor.</li> <li>Trained Year 5 leaders to lead on lunch time activities.</li> </ul>	<p>Trained lunchtime staff member to lead lunch time activities</p> <p>Training to be given in November and implemented there after</p>	<p>£400</p> <p>£200</p>	<p>companies on site.</p> <ul style="list-style-type: none"> <li>Lunchtime supervisor to run games for KS1 pupils to keep them active and fit.</li> <li>Year 5 pupils will be trained to be sports leaders to oversee lunch time activities to increase movement and enjoyment at lunch times.</li> </ul>	<p>Other supervisors to observe the sessions in the event of absence.</p> <p>Sports Coordinator to attend training session with the pupils to be able to train the next set of pupils on site for the following academic year.</p>
<p><b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b></p>				<p>Percentage of total allocation: 19.69%</p>
<p>School focus with clarity on intended <b>impact on pupils:</b></p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<ul style="list-style-type: none"> <li>Support for outdoor and adventure residential visits Year 6</li> <li>Sports leadership conference</li> </ul>	<p>All pupils are taught the mindset to be resilient and supportive, creating a cohesive cohort that will impact on their ability to apply this in taught lessons in school. Survey</p> <p>Ten year five pupils to attend training with PE coordinator in November and then transfer these skills for the school's benefit.</p>	<p>£1500 (£50 per pupil)</p> <p>£72 £12 per pupil</p>	<ul style="list-style-type: none"> <li>To support the development of learning new outdoor skills not available in school, including the development of personal growth and social skills.</li> <li>Sports leadership conference to train 10 pupils to be sports leaders - Use year 5 pupils (4 free places).</li> </ul>	<p>This is such an important aspect of new experiences and mental well-being that school would aim to allocate funding for all to experience (possible future use of PTFA funding, if necessary).</p> <p>A rolling program to be created, as the coordinator will be able to deliver training going forth year on year.</p>

<ul style="list-style-type: none"> <li>• New PE equipment</li> </ul>	<p>Replacement of old gym equipment, games equipment and solve storage issues. (see requisition form for full itinerary)</p>	<p>£1633</p>	<ul style="list-style-type: none"> <li>• To enable teachers to teach well-resourced PE sessions so that all pupils are active and safe.</li> </ul>	<p>New equipment and shared ideas of its use in staff meeting time will result in improved PE lessons and effective equipment for many more years.</p>
<ul style="list-style-type: none"> <li>• Athlete mentor visit</li> </ul>	<p>Coordinator to liaise with LA sports advisor to facilitate a visit. To inspire pupils when they have listened to their journey into sport.</p>	<p>£200</p>	<ul style="list-style-type: none"> <li>• To inspire pupils to involve themselves in an aspect of the PE curriculum and encourage healthy competitiveness.</li> </ul>	<p>Carry out a survey Source past pupils who have moved on to succeed in sporting areas. Advertise this through the local press and show pupils proud involvement.</p>
<ul style="list-style-type: none"> <li>• Celebration assembly to ensure the whole school is aware of the importance of PE and sport and to encourage all pupils to aspire to being involved in the assemblies.</li> </ul>	<p>Regular, planned celebration assemblies - advertised in the school's weekly bulletin. Also including match points and fixtures given after out of school competitions.</p>		<ul style="list-style-type: none"> <li>• Parents invited to attend and celebrate achievements. School has sports page on the website.</li> </ul>	<p>SLT to see the benefits of the raised profile and is committed to funding these areas of the PE and sport premium is discontinued.</p>
<ul style="list-style-type: none"> <li>• Trophies are engraved and presented in a cabinet in the school's entrance.</li> </ul>	<p>Ensure trophies are engraved and show up to date winners.</p>	<p>£100</p>	<ul style="list-style-type: none"> <li>• All who visit St Peter's are able to view our sporting achievements.</li> </ul>	<p>School can show that they are very proud of their sporting achievements for such a small school.</p>

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				31.88%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> <li>PE and School Support Package (subject leader network meetings, PE conference).</li> </ul>	Clear itemised training and support that is available - coordinator to ensure that staff are utilising all that is on offer to us for future benefits and application.	£675	<ul style="list-style-type: none"> <li>PE coordinator to disseminate specified programs of interventions work and updates to contribute to better led PE sessions, encouraging greater pupil involvement and interest.</li> </ul>	Staff will work together and share good practice which will lead to better confidence all round and more staff keen to get involved.
<ul style="list-style-type: none"> <li>External CPD provision and any supply costs to cover.</li> </ul>	Staff are selected so that there is clear coverage across all year groups and that course are selected from conversations with staff.	£1000	<ul style="list-style-type: none"> <li>To build on or enable staff to improve on their teaching of PE and to disseminate at Key stage meetings.</li> </ul>	The school is no longer dependent on 'experts' coming in to teach PE and sports as staff are more confident and keen.
<ul style="list-style-type: none"> <li>Big moves training</li> </ul>	As above	£300	<ul style="list-style-type: none"> <li>To increase the training of this project across KS1 and involve staff, who have not yet been trained to deliver.</li> </ul>	As above
<ul style="list-style-type: none"> <li>Level 5 certificate training (£800) plus cost</li> </ul>	School to have a fully trained sports specialist to advise and	£1500	<ul style="list-style-type: none"> <li>To have a fully certified PE specialist</li> </ul>	As above

<p>of cover for days out</p> <ul style="list-style-type: none"> <li>New PE scheme of work - Val Sabin</li> <li>Val Sabin associated training costs</li> </ul>	<p>lead.</p> <p>To build on confidence of staff in implementing PE lessons.</p> <p>As above.</p>	<p>£900</p> <p>£1300</p>	<p>at school with the facility to run in house training needs from point of completion.</p> <ul style="list-style-type: none"> <li>To support the teaching of PE in a structured and up to date manner.</li> <li>To allow for scheme related training twice in the academic year, to have an impact on whole school teaching and impact.</li> </ul>	<p>New scheme gives staff greater guidance that is more current with the new curriculum.</p> <p>Training will give staff increased confidence to apply aspects into other areas of PE.</p>
<p><b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b></p>				<p>Percentage of total allocation: 16.85%</p>
<p>School focus with clarity on intended <b>impact on pupils:</b></p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<p>Additional achievements:</p> <ul style="list-style-type: none"> <li>Subsidise the lettings of and after school futsal/dance and netball.</li> </ul>	<p>Engage with providers to attract them to our premises with no overhead costs.</p>	<p>£2000</p>	<ul style="list-style-type: none"> <li>To enable all pupils to take up the option of pre-school fitness and sports, including a healthy breakfast at a reduced cost. To encourage after school provision of companies</li> </ul>	<p>Relationships are built up, in case of any need to charge in future, however school will endeavor to budget for this as SLT can see its importance.</p>

<ul style="list-style-type: none"> <li>Subsidy for weekly cost to Shelby Stars, futsal and netball clubs.</li> <li>Professional coaches in before competitions</li> </ul>	<p>Letters written to interested parents and advertised in the school's weekly bulletin.</p> <p>PE coordinator to coordinate this in line with competitions.</p>	<p>£500 School to pay £1.50 per session per pupil.</p> <p>£500</p>	<p>on site.</p> <ul style="list-style-type: none"> <li>To enable and encourage pupils to take up after school sport sessions weekly at a lower cost.</li> <li>To give pupils specialised support and tactics before competition events.</li> </ul>	<p>Pupils start and show clear enjoyment and parents see increased confidence and wish for their child to continue.</p> <p>Staff to observe these lessons and take notes so that they are able to reproduce.</p>
<p><b>Key indicator 5: Increased participation in competitive sport</b></p>				<p>Percentage of total allocation: 11.35%</p>
<p>School focus with clarity on intended impact on pupils:</p>	<p>Actions to achieve:</p>	<p>Funding allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<ul style="list-style-type: none"> <li>After school coach for running club/athletics and no charge to pupils.</li> <li>Transport to competitions and supply cover for staff during school day competitions.</li> </ul>	<p>qualified running coach and part of the Hinckley running club he has full DBS check and first aid training. Use of feeder high school mini-bus or other local primary mini-bus. Where necessary coach company.</p>	<p>£300</p> <p>£1000</p>	<ul style="list-style-type: none"> <li>To build stamina and fitness and to train prior to cross country / athletics meets.</li> <li>For the school to perform well in local sporting events. All children have the opportunity to take</li> </ul>	<p>Relationship already set.</p> <p>If needed could approach PTFA for funds in subsequent years.</p>

<ul style="list-style-type: none"> <li>To provide new sports vests in larger sizes and football kit.</li> </ul>	<p>Feedback from last year, some pupils in year 5/6 found the kit too small.</p>	<p>£525</p>	<p>part in competitive sport within the county.</p> <ul style="list-style-type: none"> <li>Children are easily spotted as being from St Peter's. Children are proud to wear the kit and represent the school.</li> </ul>	<p>A good range of sizes and good quality to last.</p>
<ul style="list-style-type: none"> <li>Swimming T-Shirts and caps.</li> </ul>	<p>Last year's hats have perished, new set to be ordered and printed.</p>	<p>£195</p>	<ul style="list-style-type: none"> <li>Children are easily spotted as being from St Peter's. Children are proud to wear the kit and represent the school.</li> </ul>	<p>As above</p>

TOTAL SPEND = £17800